

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2013  
**Current Dates:** 06/01/13 - 06/30/13  
**Cumulative Dates:** 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,452	20,313.06	14	33,467	51,823.22	30	186,751.35	27.7%
Low-Income Multi-Family	51,869	23,810.20	4	51,869	23,810.20	4	0.00	0.0%
<b>LI Subtotal</b>	<b>67,321</b>	<b>44,123.26</b>	<b>18</b>	<b>85,336</b>	<b>75,633.42</b>	<b>34</b>	<b>186,751.35</b>	
LI % of Total	23.4%	23.3%	18.0%	11.1%	16.9%	10.8%	16.1%	
Residential New Construction	0	0.00	0	19,372	6,433.28	7	17,910.81	35.9%
Residential Multi-Family Retrofit	1,864	1,208.66	2	1,864	3,769.34	3	0.00	0.0%
Res Home Energy	32,266	77,800.36	55	101,540	174,010.93	150	678,032.95	25.7%
Energy Star HVAC	1,365	2,925.00	9	8,787	10,825.00	38	0.00	0.0%
Energy Star Lighting	106,853	4,470.80	2	285,916	22,352.70	5	0.00	0.0%
Energy Star Appliance	4,559	395.00	10	23,591	9,973.01	54	0.00	0.0%
<b>Res Subtotal</b>	<b>146,907</b>	<b>86,799.82</b>	<b>78</b>	<b>441,070</b>	<b>227,364.26</b>	<b>257</b>	<b>695,943.76</b>	
Res % of Total	51.1%	45.9%	78.0%	57.3%	50.8%	81.8%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,979.00	1	0.00	0.0%
C&I Govt Large	6,500	3,669.57	1	20,510	16,666.32	2	0.00	0.0%
C&I Small Retrofit	17,407	13,378.60	1	37,444	28,288.49	8	189,050.14	15.0%
C&I Govt Small	46,812	40,747.00	1	107,662	83,705.58	6	89,520.10	93.5%
C&I Products & Services	2,535	335.00	1	78,077	12,769.00	6	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>73,254</b>	<b>58,130.17</b>	<b>4</b>	<b>243,693</b>	<b>144,408.39</b>	<b>23</b>	<b>278,570.24</b>	
C&I % of Total	25.5%	30.7%	4.0%	31.6%	32.3%	7.3%	24.0%	
<b>Report Total</b>	<b>287,482</b>	<b>189,053.25</b>	<b>100</b>	<b>770,099</b>	<b>447,406.07</b>	<b>314</b>	<b>1,161,265.35</b>	
Budget Comparison					344,261.50		1,161,265.35	29.6%